## Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000. Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

|                     | FY2002       | Flat PT      | Difference  | Pct. Chg. | Higher PT    | Difference  | Pct. Chg. |
|---------------------|--------------|--------------|-------------|-----------|--------------|-------------|-----------|
| STATE               | SC           |              |             |           |              |             |           |
| SOUTH CAROLINA      | \$12,282,000 | \$12,450,000 | \$168,000   | 1.4       | \$13,615,000 | \$1,333,000 | 10.9      |
| CHARLESTON          | \$770,000    | \$868,000    | \$98,000    | 12.7      | \$939,000    | \$169,000   | 21.9      |
| COLUMBIA            | \$827,000    | \$858,000    | \$31,000    | 3.7       | \$930,000    | \$103,000   | 12.5      |
| GREENVILLE          | \$437,000    | \$395,000    | (\$42,000)  | -9.6      | \$428,000    | (\$9,000)   | -2.1      |
| SPARTANBURG         | \$460,000    | \$344,000    | (\$116,000) | -25.2     | \$372,000    | (\$88,000)  | -19.1     |
| CHARLESTON COUNTY   | \$1,148,000  | \$1,019,000  | (\$129,000) | -11.2     | \$1,104,000  | (\$44,000)  | -3.8      |
| GREENVILLE COUNTY   | \$975,000    | \$1,126,000  | \$151,000   | 15.5      | \$1,221,000  | \$246,000   | 25.2      |
| RICHLAND COUNTY     | \$643,000    | \$607,000    | (\$36,000)  | -5.6      | \$657,000    | \$14,000    | 2.2       |
| SPARTANBURG COUNTY  | \$0          | \$556,000    | \$556,000   |           | \$602,000    | \$602,000   |           |
| CNSRT-SUMTER COUNTY | \$1,142,000  | \$944,000    | (\$198,000) | -17.3     | \$1,022,000  | (\$120,000) | -10.5     |
| Sum                 | \$18,684,000 | \$19,167,000 |             |           | \$20,890,000 |             |           |